

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0310-259795

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Pest Management**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For office supplies and laboratory equipment

PPMP #: **PPMP-2025-031025-1017**

Project Code: **20201050-1.123**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	All purpose flour, 800g	43 packs	3,870.00	Public Bidding				43								
	corn flour	6 packs	852.00	Public Bidding				6								
	dog food	11 packs	5,500.00	Public Bidding				11								
	Sub-Total		10,222.00													
	Laboratory Equipment															
	Amber Bottles	20 pcs	14,400.00	Public Bidding				20								
	Polypropylene plastic bags	37 packs	7,400.00	Public Bidding				37								
	Refrigerator, 7.6 cu.ft. 2-Door Inverter	1 unit	27,000.00	Public Bidding				1								
	Sub-Total		48,800.00													
	Laboratory Supplies															
	0.5-10 ?L pipette tips (white)	10 pack	10,000.00	Public Bidding				10								
	1000 ?L pipette tips (Blue)	7 pack	9,100.00	Public Bidding				7								
	200 ?L pipette tips (Yellow)	14 pack	9,800.00	Public Bidding				14								
	Agar Powder	7 btl	9,800.00	Public Bidding				7								
	Agarose powder	3 btls	24,000.00	Public Bidding				3								
	Ampicillin or Streptomycin	5 btls	20,000.00	Public Bidding				5								
	Denatured Alcohol	20 gallon	12,000.00	Public Bidding				20								
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Large	10 Box of 100's	2,800.00	Public Bidding				10								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Disposable Vinyl Nitrile Examination Gloves, 100pcs, Small	10 Box of 100's	2,500.00	Public Bidding				10								
	DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	2 kit	10,000.00	Public Bidding				2								
	DNTPs 25 mM	2 tubes	8,000.00	Public Bidding				2								
	Ethanol Absolute, 2.5 Liters/ bottle	7 btl	35,000.00	Public Bidding				7								
	Ethanol Molecular Grade	5 btl	15,000.00	Public Bidding				5								
	Filter Paper Ordinary	1 pcs	5,000.00	Public Bidding				1								
	gel stain	5 tubes	6,000.00	Public Bidding				5								
	Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	10 boxes	6,000.00	Public Bidding				10								
	LPG Gas Refill	10 tanks	13,000.00	Public Bidding				10								
	Microcentrifuge Tubes (1.5mL Capacity)	7 pack	14,000.00	Public Bidding				7								
	Micropipette Pipettor Complete Set with stand	1 pcs	48,000.00	Public Bidding				1								
	PCR Tubes (0.2mL Capacity)	8 pack	12,000.00	Public Bidding				8								
	Phenol (molecular grade)	5 btl	40,000.00	Public Bidding				5								
	Reaction buffer	2 tubes	6,000.00	Public Bidding				2								
	sorbic acid	5 packs	4,000.00	Public Bidding				5								
	TLC Plate, Silica Gel 60 F254	1 Box of 25's	20,000.00	Public Bidding				1								
	Sub-Total		342,000.00													
	Office Equipment															
	A4 All-in-One Ink Tank Printer	2 unit	18,000.00	Public Bidding				2								
	LCD Projector (XGA), 3LCD Technology	1 unit	30,000.00	Public Bidding				1								
	Printer ink Epson	10 sets	16,000.00	Public Bidding				10								
	Sub-Total		64,000.00													
	Office Furniture & Fixture															
	heavy duty steel shelves	2 unit	9,800.00	Public Bidding				2								
	Screen	2 rolls	8,000.00	Public Bidding				2								
	Sub-Total		17,800.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	25 boxes	31,250.00	Public Bidding				25								
	Alcohol, Ethyl, 75% solution, 1 gallon	20 gallon	13,000.00	Public Bidding				20								
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	13 boxes	1,950.00	Public Bidding				13								
	Sub-Total		46,200.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			529,022.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JOSHUA L. ABELITADO

Submitted by: 
JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: **03/10/2025**


NICK FREDDY R. BELLO