



**ADVICE OF SUB-ALLOTMENT
CY 2024**

February 5, 2024

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF ARTS, LANGUAGES AND LITERATURE (DALL)**

The following allotments are made available in support to programs and projects for the Calendar Year 2024. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	92,294.90
Travel	17,461.20
Fuel	7,483.37
Semi Expendable	16,130.82
Repair and Maintenance	16,629.71

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By:

[Signature]
ALICIA M. FLORES
Head, Budget Office

2/7/24

[Signature]
LOUELLA C. AMPAC
Finance Management Director

2/7/24



Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

Page 1 of 1

FM-BUD-01
v1 07-20-2020

No. 24-106