

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Department of Forest Science**
Project Code: **Laboratory-DFS**
Purpose: **Laboratory use**

Total Budget : **80,000.00**
Funding : **STF**
PPMP #: **31-1-2241-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Diameter Tape	3	pc	5,000.00	15,000.00	3											
High Branch Saw	2	pc	600.00	1,200.00	2											
Sub-Total				16,200.00												
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00	1											
Sub-Total				25,000.00												
Laboratory Equipment																
Geology Folding hand lens magnifier	20	pc	600.00	12,000.00	20											
Sub-Total				12,000.00												
Laboratory Supplies																
High Precision Magnetic Pocket Transit Geological Compass Scale	3	pc	890.00	2,670.00	3											
Sub-Total				2,670.00												
Grand Total				55,870.00												

Prepared by: REMY. LEBANTE

Submitted by: ANATOLIO N. POLINAR
Unit Head/Project Leader

Date: 02/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies