

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT

Major Final Output: GASS

Dept./Office/Center: NON-CONVENTION ENERGY RESOURCE CENTER (NCERC)

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	95,551.40
Travel	22,429.91
Semi-Expendable Supplies	14,018.69

Other Professional Expense Repair and Maintenance

Fuel 18,000.00

Representation Expense

Other MOOE

Other General Services

TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

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