



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220755

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Office/Dept/Div: Internal Audit Service

Project Code: IASO-1-2024

Issue:

Total Budget : 27,206.31

Funding : STF

PPMP #: PPMP-2024-090424-0397

Lecture-Oriented on the formulation of Institutional Internal Audit Framework and Guideline-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packs (80.00)	35	packs	80.00	2,800.00									35			
Packed Meals (Lunch) Menu#11	35	packs	200.00	7,000.00									35			
Sub-Total				9,800.00												
Grand Total				9,800.00												

Prepared by:

LEONARDO S. TORAJA JR.

Submitted by:

MARIA TERESA A. CRUZ

Unit Head/Project Leader

Date: 09/04/2024

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies