

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0822-56815

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**

Project Code: **DLABS 2022 STF**

Purpose: **office supplies**

Total Budget : **6,600.00**

Funding : **STF**

PPMP #: **11-1-354-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Fluorescent tube, 18W 6500K, 18-265V, G17	30	tube	150.00	4,500.00	30											
<b>Sub-Total</b>				<b>4,500.00</b>												
<b>Office Supplies</b>																
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2											
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00	3											
<b>Sub-Total</b>				<b>1,575.00</b>												
<b>Grand Total</b>				<b>6,075.00</b>												

Prepared by:

**GILDA P. NAYRE**

Noted by:

**JETT C. QUEBEC**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: **08/25/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies