

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



59-2-814-2021-4-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**

Project Code: **Management Information System For the Visayas State University Main and External Campuses**

Purpose: **For MIS use of the University**

Total Budget : **258,000.00**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, 13.3", Retina Display, M1 Chip	1	unit	80,000.00	80,000.00						1						
Sub-Total				80,000.00												
Office Equipment																
Smart Television 65"	2	unit	75,000.00	150,000.00						2						
Sub-Total				150,000.00												
Grand Total				230,000.00												

Prepared by:
TONI MARC L. DARGANTES

Noted by:
REMBERTO A. PATINDOL
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **05/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies