

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0109-95471

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of Motor Pool Services

Project Code: MPSO-2023 For Backhoe use

Purpose: For repair of Backhoe

Total Budget : 150,000.00

Funding : STF

PPMP #: 184-1-971-2023-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machinerfes																
Machining/Fabrication of Swing Motor for Backhoe	1	unit	150,000.00	150,000.00	1											
Sub-Total				150,000.00												
Grand Total				150,000.00												

Prepared by: VINCENT PAUL C. ASILOM

Noted by: MARLON G. BURLAS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies