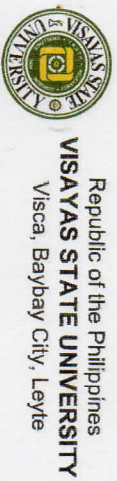


☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor: Repair of Ceiling Admin Building**
 Purpose: **Repair of Ceiling Admin Building**

Total Budget : 107,000.00
 Funding : GF-MOOE
 PPMP #: 176-5-89-2022-9-0-96



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Repair of Ceiling, Admin Building	1	lot	107,000.00	107,000.00										1		
Sub-Total				107,000.00												
Grand Total				107,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN
 Noted by: *Mario L. Valenzona*
MARIO L. VALENZONA
 Unit Head/Project Leader
 *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office
 Date: 10/07/2022