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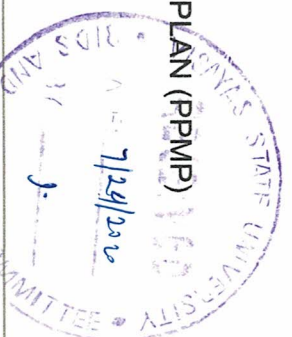


Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
Project Code: **DPBG-2021**

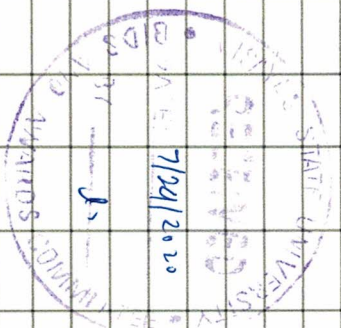
Total Budget : **175,000.00**
Funding : **GF**



- ☒ Original PPMP
- ☐ Revised (Changed item)
- ☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Computer Supplies													
Desktop Computer	1	set	30,000.00	30,000.00	1								
Sub-Total				30,000.00									
Electrical Supplies													
Bulb, 20 watts, Philips	15	pieces	75.00	1,125.00	15								
Bulb, Incandescent, 50 watts	15	pieces	30.00	450.00	15								
Sub-Total				1,575.00									
Fuel and Lubricants													
Gasoline	60	liters	55.00	3,300.00	30			30					
Sub-Total				3,300.00									
Furniture													
CONFERENCE TABLE, Wooden U-Type, 11 seaters, size: 3000x1800x750mm with 11 steel frame-- added chair	1	set	35,000.00	35,000.00	1								
Swivel Chair, W53 x D58 x H90 - 100cm, • Back Rest: Polypropylene (Pp) Plastic Covered With Mesh Fab	8	pieces	3,500.00	28,000.00	8								
L-Shaped Executive Table (1800x900x750mm) HPL laminated finished with side table, cabinet and soft-c	1	unit	25,000.00	25,000.00	1								
Sub-Total				88,000.00									
Hardwares													
Raincoat, size XL, (coat & pants), transparent	1	pairs	280.00	280.00	1								
Hose, garden, 3/8 dia	50	meters	20.00	1,000.00	25			25					
Sub-Total				1,280.00									
Office Supplies and Materials													
Ballpen, Black	15	pieces	8.50	127.50	8			7					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Paper, Bond long 8 x 13 S-16 good qty	10	reams	110.00	1,100.00	5			5					
Paper, Mimeo GW 8 x 11 S-18, good quality	10	reams	75.00	750.00	5			5					
Paper, Mimeo WW 8 x 13 legal, 70gsm	10	reams	142.55	1,425.50	5			5					
Pen, Pentel Pilot Supermarker black finetip	10	pieces	31.00	310.00	5			5					
Marking Pen, for whiteboard, black, Stabilo	25	pieces	27.15	678.75	15			10					
Marking Pen, for whiteboard, blue Stabilo	10	pieces	27.15	271.50	5			5					
Post-it-Note pad 3 x 3 3M self-stick Pastel color	10	pads	26.50	265.00	5			5					
Folder, Morocco beige long w/plastic binder	100	pieces	7.50	750.00	50			50					
Fastener, Paper, plastic	10	boxes	87.00	870.00	5			5					
Folder, Morocco asstd color short w/plastic binder	100	pieces	4.50	450.00	50			50					
Datafilers, DF-2438W, oblong	20	pieces	211.45	4,229.00	10			10					
Staple Wire, #35	5	boxes	36.95	184.75	3			2					
Paper, Bond long 8 x 13 S-18 good qty	10	reams	120.00	1,200.00	5			5					
Ink, Refill Pentel Pilot black	5	bottles	65.00	325.00	3			2					
Ink, Refill Whiteboard Pilot Black	5	bottles	130.00	650.00	3			2					
Cleaner, Glass, Lemon Scent, Pledge or equiv	5	btl	176.05	880.25	3			2					
Toilet brush with handle	1	pieces	19.50	19.50	1								
Alcohol, Rubbing, Isopropyl 70% 500ml	10	bottles	45.00	450.00	2	2	1	2	2	1			
Air Freshener, 280ml Topias, Lemon	10	tubes	125.00	1,250.00	5			5					
Scissors, 6" w/plastic handle	4	pieces	12.75	51.00	2			2					
Duster, Feather	4	pieces	65.00	260.00	2			2					
Rag, (for cleaning & wiping)	20	pieces	3.00	60.00	4	4	2	4	4	2			
Ruler, Plastic, 24"	8	pieces	35.00	280.00	4			4					
Ballpen, 0.5 Blue	4	boxes	120.00	480.00	2			2					
Sub-Total				17,317.75									
Grand Total				141,472.75									



Prepared by:
ROMMEL M. GARRIDO JR.

Noted by:
ROMMEL M. GARRIDO JR.
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

