

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **osws-2022**
 Purpose: **Meals for Speakers & Snacks of Working Committees & Speakers**

Total Budget : **7,500.00**
 Funding : **GF-MOOE**
 PPMP #: **186-5-618-2022-9-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	25	set	50.00	1,250.00										25		
Breakfast (150.00)	2	packs	150.00	300.00										2		
Lunch meal	7	packs	230.00	1,610.00										7		
Packed Meals for Dinner (150.00)	2	packs	150.00	300.00										2		
Snacks PM (50.00)	25	packs	50.00	1,250.00										25		
Sub-Total				4,710.00												
Grand Total				4,710.00												

Prepared by: Mariam M. Luna

Noted by: Manolo B. Loreto Jr.

Unit Head/Project Leader

Noted By: Alicia M. Flores

Head, Budget Office

Date: 10/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies