

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1006-68379

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**

Project Code: **osws-2022**

Purpose: **Meals for Speakers & Snacks of Working Committees & Speakers**

Total Budget: 7,500.00
 Funding: GF-MOOE
 PPMP #: 186-5-618-2022-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	25	set	50.00	1,250.00												25
Breakfast (150.00)	2	packs	150.00	300.00												2
Lunch meal	7	packs	230.00	1,610.00												7
Packed Meals for Dinner (150.00)	2	packs	150.00	300.00												2
Snacks PM (50.00)	25	packs	50.00	1,250.00												25
Sub-Total				4,710.00												
Grand Total				4,710.00												

Prepared by: M. Luna

Noted by: C. M. Luna
MERIAM M. LUNA

Unit Head/Project Leader

Noted By: A. M. Flores
ALICIA M. FLORES
 Head, Budget Office
 Date: 10/06/2022

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*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,