



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE



PPMP-2024-0927-225911



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Visayas Socio-Economic Research and Data Analytic Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For Project Use 150 - 10 - 2023-14

PPMP #: PPMP-2025-092724-0689

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Communication/Courier Services															
	TM Prepaid Load Card 300	10 pcs	3,300.00	NP - Agency to Agency	10											
	Sub-Total		3,300.00													
	Food & Food Ingredients															
	Snacks AM	75 set	6,000.00	NP - Agency to Agency	75											
	Snacks (PM)	75 person	6,000.00	NP - Agency to Agency	75											
	Lunch (Buffet Style) Menu#1	101 person	20,200.00	NP - Agency to Agency	101											
	Sub-Total		32,200.00													
	Office Supplies															
	TNT Prepaid Cell Card, 500Php	10 pcs	5,500.00	NP - Agency to Agency	10											
	Sub-Total		5,500.00													
	Transportation															
	Vehicle rental	10 day	60,000.00	Public Bidding	10											
	Vehicle/Van Rental	5 day	25,000.00	NP - Agency to Agency	5											
	Sub-Total		85,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation (Plane & Boat Tickets)															
	Airplane Ticket (Local)	2 person	24,000.00	NP - Agency to Agency	2											
	Sub-Total		24,000.00													
	TOTAL BUDGET:		150,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Verdida
CHARISS C. VERDIDA

Submitted by: Moises Neil V. Serino
MOISES NEIL V. SERINO
Unit Head/Project Leader

