

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **VSU Christmas Decor 2021**
 Purpose: **Installation of VSU Christmas Decorations 2021**

Total Budget : **190,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flexible LED rope lights waterproof, White	5	rolls	4,500.00	22,500.00											5	
Copper Wire Fairy String Lights 200 bulbs waterproof (RED)	25	pcs	360.00	9,000.00											25	
Copper Wire Fairy String Lights 200 bulbs waterproof (BLUE)	25	pcs	360.00	9,000.00											25	
Copper Wire Fairy String Lights 200 bulbs waterproof (GREEN)	25	pcs	360.00	9,000.00											25	
Copper Wire Fairy String Lights 200 bulbs waterproof (WARM WHITE)	25	pcs	360.00	9,000.00											25	
Copper Wire Fairy String Lights 200 bulbs waterproof (COOL WHITE)	80	pcs	360.00	28,800.00											80	
Chicken Wire Mesh, 1" X 1" Hole	2	roll	5,000.00	10,000.00											2	
Flat Bar, 1/4"(thickness) x 1 -1/2" x 6 meter	1	length	450.00	450.00											1	
Pipe, (G.I.), 3" Ø x 20'	1	length	6,000.00	6,000.00											1	
Pipe (G.I.), 2-1/2"Ø x 20'	1	length	4,500.00	4,500.00											1	
Sub-Total				108,250.00												
Hardware																
P.E. Foam Insulator heat reject, Aluminum (1 sided)	1	rolls	4,000.00	4,000.00											1	
Cut off Blade, 14" x 1/8" x 1", good quality	5	piece	360.00	1,800.00											5	
Angle Bar, 1/4"(thickness) x 1- 1/4" x 1- 1/4" x 20', standard	10	length	310.00	3,100.00											10	
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	1	length	1,000.00	1,000.00											1	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cutting Disc for Steel/Stainless, 4"	5	piece	100.00	500.00											5	
Welding Rod, E-6010, 1/8"	20	kl	200.00	4,000.00											20	
Steel Bar, Round (plain), 9mm x 6m	45	length	240.00	10,800.00											45	
Steel Bar, Round (plain), 10mm x 6m	30	length	295.00	8,850.00											30	
Steel Bar, Round (plain), 12mm x 6m	20	length	410.00	8,200.00											20	
Steel Bar, Round (plain), 8mm x 6m	60	length	200.00	12,000.00											60	
Pipe, (G.I.), 2-1/2"Ø x 20'	1	length	884.00	884.00											1	
Pipe, (G.I.), 3"Ø x 20'	1	length	1,090.00	1,090.00											1	
Sub-Total				56,224.00												
Office Supplies and Other General Merchandise Products																
Metallic Foil, Red	35	pcs	35.00	1,225.00											35	
Fire Works	1	lot	20,000.00	20,000.00											1	
Sub-Total				21,225.00												
Grand Total				185,699.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

RODEN D. TROYO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **11/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies