

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0118-170908

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: CAFS 2024

Purpose: Office supplies

Total Budget : 20,000.00

Funding : GF-MOOE

PPMP #: 34-5-478-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
VOIP Phone	2	unit	8,000.00	16,000.00		2										
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: Remenita J. Solis

REMENITA J. SOLIS

Unit Head/Project Leader

Noted by: Victor B. Asio

VICTOR B. ASIO

Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES

Head, Budget Office

Date: 01/18/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies