

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0811-54898

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **ODIE-2022O**
 Purpose: **Urgently needed during the VSU Faculty Onboarding.**

Total Budget : **35,000.00**
 Funding : **GF-MOOE**
 PPMP #: **154-5-534-2022-7-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	280	set	50.00	14,000.00									280			
Meals (Lunch) 150.00	140	packs	150.00	21,000.00									140			
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by:
RAFAEL B. VERGARA JR.

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies