

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2025-0224-256400

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: **Faculty of Veterinary Medicine**

**CHARGED TO TF**

Project, Programs and Activities(PPAs):

Implementation of the Protect Phil Warty Project funded by DOST-NRCP.

PPMP #: **PPMP-2025-020925-0957**

Project Code: **NRCP-Protect Phil Warty 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Class II, Type A2, Biosafety Cabinet	1 set	800,000.00	Public Bidding				1								
	Laboratory refrigerator 10.6 cubic	1 unit	145,000.00	Public Bidding				1								
	Microcentrifuge (Refrigerated)	1 set	534,470.70	Public Bidding				1								
	<b>Sub-Total</b>		<b>1,479,470.70</b>													
<b>TOTAL BUDGET:</b>			<b>1,479,470.70</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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 Unit Head/Project Leader

Date: **02/24/2025**