



☒ Original PMP

Total Budget : 98,407.26
Funding : GF

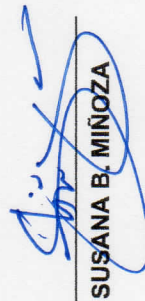
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

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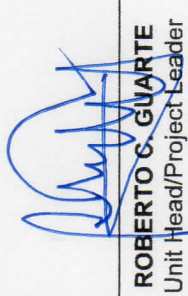
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gloves, medium Nitrile, Lightly Powdered	2	boxes	400.00	800.00		2										
Disposable 3-ply face mask, size: 17.5 x 9.5 cm width	6	boxes	200.00	1,200.00		6										
Glass Pipette Dropper with Rubber Head, 10mL, 12 pcs/set	1	set	400.00	400.00		1										
Sub-Total				4,800.00												
Office Supplies and Materials																
Cartolina US blue good qty	6	pieces	4.75	28.50		6										
Cartolina US green good qty	6	pieces	4.75	28.50		6										
Cartolina US gold good qty	6	pieces	4.75	28.50		6										
Datafilers, 6" x 9-1/2" x 15-1/2" w/ transparent pocket, white color	12	pieces	292.20	3,506.40		12										
Envelope, Mailing ord long classic white S-20 10xx	2	boxes	170.00	340.00		2										
Folder, Ordinary White Long	500	piece	6.00	3,000.00		200						300				
Clip Paper Plastic Gem type 33mm vinyl coated	12	boxes	10.00	120.00		6						6				
Paper, Haspi, green, 20" x 26"	24	pieces	50.00	1,200.00					12			12				
Pen, Pentel Pilot Supermarker black finetip	12	pieces	31.00	372.00		12										
Post-it Flags 1 asstd colors	12	pads	41.05	492.60		6						6				
Tape, Adhesive, double tape 1"	24	rolls	23.00	552.00					12			12				
Tape, Masking 1" x 50m, good quality	24	rolls	33.15	795.60					12			12				
Tape, Magic 1" SCOTCH 3M	12	rolls	135.50	1,626.00					12							
Tape, Transparent 1" x 50m, good quality	12	rolls	15.15	181.80					6			6				
Tape, Double Sided/Double Stick, Scotch 3M, 1"	12	rolls	65.00	780.00					6			6				
Bathroom Disinfectant, assorted scents, 450ml	12	btl	100.00	1,200.00		6			6							
Alcohol, 70% solution, antiseptic disinfectant, 500 ml	12	btl	95.00	1,140.00								12				
Nylon #300 (for garden used)	12	rolls	600.00	7,200.00		4			4			4				
Paper, Book, A4 size, 70 gsm, Double A	35	reams	232.00	8,120.00			25					10				
Chlorine bleach powder, (1/4 kl/pack)	20	pack	20.00	400.00		5			5			10				
Pen, Sign Refill, My Gel, 0.5, blue	36	pieces	20.00	720.00		12			12			12				
Pen, Sign, My Gel Dong A, Fine Tech, 0.3mm, blue	36	pieces	45.00	1,620.00		12			12			12				
Index Tab, PVC self adhesive 6" x 1", 25pcs/box	12	box	375.00	4,500.00		6			6							
Stick Broom (tingting) 6" fr the top, approx 370 pcs	15	piece	16.90	253.50		5			10							
Dust pan, plastic, small size	5	pieces	35.00	175.00		5										
DOMEX, lemon scent, 500 ml	10	bottles	75.60	756.00		5						5				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Duster, Feather	6	pieces	65.00	390.00		6										
Soap, Dish washing Liquid Refill Lemon 200ml	12	pack	36.00	432.00		4			4			4				
Magazine Journal Rack	2	pieces	1,150.00	2,300.00		2										
Soap, Detergent Powder, 1kg/pack	12	packs	108.00	1,296.00		6						6				
Soft Broom Tambo heavy duty thick BAGUIO	12	pieces	32.70	392.40		6						6				
Soap, Toilet, regular size	12	pieces	16.25	195.00		6						6				
Waste Basket plastic w/swing cover	6	pieces	88.75	532.50		6										
Interfolded Paper Towel	12	pc	70.00	840.00		6						6				
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	12	pack	85.00	1,020.00								12				
Pen, Ball, BIC, blue	38	pieces	10.00	380.00		38										
Specialty Board, long 8-1/2 x 13, 220 gsm, WHITE (10pcs/pack)	12	pack	65.00	780.00		12										
Sub-Total				47,694.30												
Grand Total				98,406.30												

Prepared by:


SUSANA B. MIÑOZA

Noted by:


ROBERTO C. GUARATE
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 08/14/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies