

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0829-141315

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2024**
 Purpose: **For office/University use**

Total Budget : **155,000.00**

Funding : **STF**

PPMP #: **58-1-1083-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation (VSU guests)	100	heads	500.00	50,000.00	10	5	10	10	10	5	10	5	10	10	5	10
Sub-Total				50,000.00												
Food & Food Ingredients																
Snacks AM (#12)	300	person	80.00	24,000.00	30	20	20	30	20	30	20	30	20	20	30	30
Meals (Dinner) Buffet Style	100	person	200.00	20,000.00	5	5	10	5	10	10	10	10	10	10	5	10
Lunch (Buffet Style) Menu#2	100	pcs	250.00	25,000.00	5	5	10	5	10	10	10	10	10	10	5	10
Meals (Breakfast) Buffet Style	100	packs	200.00	20,000.00	5	5	10	5	10	10	10	10	10	10	5	10
Snacks PM (#10)	100	person	80.00	8,000.00	5	5	10	5	10	10	10	10	10	10	5	10
Sub-Total				97,000.00												
Grand Total				147,000.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNE P. LAMBERT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies