

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0928-226011

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Geodetic Engineering**

**CHARGED TO STF**

Project, Programs and Activities(PPAs):

1. Upgrading of BSGE Degree Program
2. Provision for Effective Department Operations

PPMP #: **PPMP-2025-092524-0576**

Project Code: **DGE-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	Drone	1 unit	175,000.00	NP - Small Value Procurement			1									
	<b>Sub-Total</b>		<b>175,000.00</b>													
	<b>Laboratory Equipment</b>															
	Digital water flow Meter(Portable flow meter)	1 unit	52,000.00	NP - Small Value Procurement						1						
	Mechanical Flow/Current Meter	1 unit	45,000.00	NP - Small Value Procurement						1						
	Echo/Depth Sounder	2 unit	46,000.00	NP - Small Value Procurement						2						
	<b>Sub-Total</b>		<b>143,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	Aircon Split Type 2.5 HP Inverter , With Installation	1 unit	58,000.00	NP - Small Value Procurement			1									
	<b>Sub-Total</b>		<b>58,000.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Furniture &amp; Fixture</b>															
	Projector Screen 100-inch pull up projector screen with stand	2 pcs	9,000.00	NP - Small Value Procurement						2						
	Conference Table with 16 steel frame chair	1 unit	62,307.00	NP - Small Value Procurement		1										
	<b>Sub-Total</b>		<b>71,307.00</b>													
<b>TOTAL BUDGET:</b>			<b>447,307.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**APRIL G. BULAWAN**

Submitted by:

  
**FLORENTINO F. MORALES JR.**  
Unit Head/Project Leader

Date: **10/03/2024**