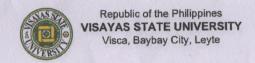
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-PGUse-2021

Purpose:

For use in PPO office

Total Budget: 140,000.00

Funding: STF

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|------------|---------------------|--|-----|-----|-----|-----|-------------------|-----|-----|-----------------|-----|---|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Computer Monitor 24", IPS | 1 | set | 7,500.00 | 7,500.00 | | | | | | The second second | | | 1 | | | |
| Computer Printer, All-in-One/Multifunction Colored-Ink Tank | 1 | unit | 11,000.00 | 11,000.00 | | | | | | | | | 1 | | | |
| UPS Battery Backup, 1500VA | 1 | unit | 10,000.00 | 10,000.00 | | | | | | | | | 1 | | | |
| CPU Unit | 1 | unit | 110,000.00 | 110,000.00 | | | | | | | | | 1 | | 194900000000000000000000000000000000000 | |
| Sub-Total | | | | 138,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 138,500.00 | | | | | | | | | and the same of | | | |

Prepared by:

MARIO C. BANTUGAN

Noted by:

Unit Head/Project Leader

Funds Available:

Date: 08/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies