

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-1-89-2021-6-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-PGUse-2021**
 Purpose: **For use in PPO office**

Total Budget : **140,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	7,500.00	7,500.00									1			
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00									1			
UPS Battery Backup, 1500VA	1	unit	10,000.00	10,000.00									1			
CPU Unit	1	unit	110,000.00	110,000.00									1			
Sub-Total				138,500.00												
Grand Total				138,500.00												

Prepared by:

Mario C. Bantugan
MARIO C. BANTUGAN

Noted by:

Phloem D. Galupo
PHLOEM D. GALUPO
 Unit Head/Project Leader

Funds Available:

Myrna S. Pancito
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies