

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				90,991.17												

Prepared by:

[Signature]
JEREMIAS S. VESTRA

Noted by:

[Signature]
MARISSEL A. LEORNA
Unit Head/Project Leader

Noted By:

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ALICIA M. FLORES
Head, Budget Office

Date: 11/07/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☒ Original PPMPP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep't/Div: **National Coconut Research Center-Visayas**
Project Code: **NCRC-V IGP 6.3 Coco Non Food**
Purpose: **Spare parts for NCRC Vehicles: Adventure & Toyotan Van**

Total Budget : 95,000.00
Funding : IGP
PPMP #: 23-3-44-2022-10-0-0



PPMP-2022-1107-73627

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
P TIRE, GOOD YEAR (Replacement Parts)	5	piece	5,000.00	25,000.00											5	
Tire, GOOD YEAR (Replacement Parts)	5	piece	7,000.00	35,000.00											5	
Belt, balancer timing	1	piece	3,157.00	3,157.00											1	
D/A Plus Brake Parts DP010076	1	piece	275.67	275.67											1	
Tensioner balancer, MD050125L	1	piece	1,441.08	1,441.08											1	
Tensioner Valve, Timing Belt, MD050135L	1	piece	3,830.98	3,830.98											1	
Sleeve, balancer shaft gear MD149743	1	piece	471.78	471.78											1	
Belt, valve timing, MD300470	1	piece	5,705.42	5,705.42											1	
Belt, Alternator MD313662L	1	piece	562.37	562.37											1	
Oil Seal Crank Shaft FR. MD3435683	1	piece	1,367.08	1,367.08											1	
Oil Seal balancer shaft for LH MD343568	1	piece	1,041.50	1,041.50											1	
Belt, P/S MP 372536	1	piece	327.43	327.43											1	
Oil Seal, balancer shaft for RH MD343466	1	piece	630.82	630.82											1	
Oil Seals, camshaft, MP 372536	1	piece	747.36	747.36											1	
Spacer, Balancer belt	1	piece	934.45	934.45											1	
Filter, Fuel (20) M8220900	1	piece	3,446.37	3,446.37											1	
Adj screw, Rocker Arm, MP180514L	1	piece	1,716.72	1,716.72											1	
Fuel filter, MR253416	1	piece	4,763.51	4,763.51											1	
Belt, A/C (A34.5) MP 3640289	1	piece	571.63	571.63											1	
Sub-Total				90,991.17												