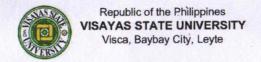
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the President OP-2022-appliances Project Code:

Purpose: For office use

PPMP #:

Total Budget: 19,550.00

Funding:

58-5-1083-2022-7-0-5

GF-MOOE

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00									1			
Hot & Cold water dispenser	1	unit	9,000.00	9,000.00									1			
Sliding Paper Cutter	1	unit	2,550.00	2,550.00									1			
Coffee Percolator, 10L	. 1	unit	3,000.00	3,000.00			12						1			
Sub-Total				19,550.00												
Grand Total				19,550.00						Control of					23.04	

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 07-150

Head, Budget Office

Date: 09/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies