

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59386

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2022-appliances**  
 Purpose: **For office use**

Total Budget : **19,550.00**  
 Funding : **GF-MOOE**  
 PPMP #: **58-5-1083-2022-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00									1			
Hot & Cold water dispenser	1	unit	9,000.00	9,000.00									1			
Sliding Paper Cutter	1	unit	2,550.00	2,550.00									1			
Coffee Percolator, 10L	1	unit	3,000.00	3,000.00									1			
<b>Sub-Total</b>				<b>19,550.00</b>												
<b>Grand Total</b>				<b>19,550.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **09/01/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies