

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0325-187730

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2024-Pres cottage furniture's and fixtures**

Purpose: **For President's Cottage**

Total Budget : **1,000,000.00**

Funding : **STF**

PPMP #: **58-1-1083-2024-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Microwave Oven	1	unit	15,000.00	15,000.00				1								
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Office Equipment</b>																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00				1								
5-BURNER, GAS OVEN, GAS GRILL	1	pc	35,000.00	35,000.00				1								
2Door No Frost Refrigerator HD Inverter 10cu ft.	1	pc	25,000.00	25,000.00				1								
<b>Sub-Total</b>				<b>70,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Mattress, Serenibed 8 x 72 x 78 Mattress	1	pc	25,000.00	25,000.00				1								
Mattress, Serenibed 8 x 60 x 75 Mattress	3	pcs	20,000.00	60,000.00				3								
<b>Sub-Total</b>				<b>85,000.00</b>												
<b>Grand Total</b>				<b>170,000.00</b>												

Prepared by: \_\_\_\_\_

**LES ANDRE B. PAMAOS**

Submitted by: \_\_\_\_\_

**ALLEN GLENNIE P. LAMBERT**

Unit Head/Project Leader

Date: **03/25/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies