



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning and Infrastructure Project Development and Monitoring Office

Project Code:

Perimeter fencing of VSU Philrootcrops Experimental Area at Brgy. Pangasugan

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 20,000,000.00

Funding: GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Perimeter fencing of VSU PhilRootCrops experimental area	1	lot	20,000,000.00	20,000,000.00	1											
Sub-Total				20,000,000.00							-//					-
Grand Total	-			20,000,000.00												_

Prepared by:

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Submitted by:

ARCELO T. ABRERA JR. Unit Head/Project Leader Date: 02/21/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies