



31-1-395-2021-0

CY 2021

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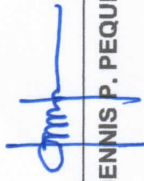
Total Budget : 46,843.00
Funding : STF

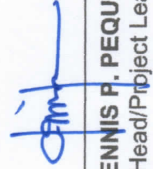
Total Budget : 46,843.00

Funding : STF

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				46,843.00												

Prepared by: 
DENNIS P. PEQUE

Noted by: 
DENNIS P. PEQUE
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies