

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2024-0220-179747

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div: Office of the Head Income Generating Projects  
Project Code: VSU IGP DORMITORY-sand, water filter & laptop  
Purpose: For reinforcement of market canal, water filter & office laptop

Total Budget : 75,000.00  
Funding : STF  
PPMP #: 90-1-2239-2024-1-0-4

| General Description                        | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                            |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies       |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Screened Sand                              | 5        | cu.m. | 1,500.00  | 7,500.00         |                                                  | 5   |     |     |     |     |     |     |     |     |     |     |
| Sub-Total                                  |          |       |           | 7,500.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| IT Supplies and Equipment                  |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Laptop, Core i3 13th Gen, 8GB RAM          | 1        | unit  | 40,000.00 | 40,000.00        |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Sub-Total                                  |          |       |           | 40,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Office Equipment                           |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| FILMTEC-MEMBRANE (REVERSE OSMOSIS ELEMENT) | 2        | pcs   | 13,000.00 | 26,000.00        |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Sub-Total                                  |          |       |           | 26,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                                |          |       |           | 73,500.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: JOSEFINA L. SORIA

Submitted by:   
CRISLIN B. CRUZ  
Unit Head/Project Leader

Date: 02/20/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies