



- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



PPMP-2024-0907-221686

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Registrar

Project Code: University Registrar

Purpose: repair electrical wiring at records room

Total Budget : 10,000.00

Funding : STF

PPMP #: PPMP-2024-090724-0407

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stranded Wire # 10	1	boxes	7,500.00	7,500.00									1			
Electrical Circuit Breaker, 30 amp (Plug-in)	1	pc	500.00	500.00									1			
Sub-Total				8,000.00												
Grand Total				8,000.00												

Prepared by:

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Submitted by:

MIRIAM M. DE LA TORRE

Unit Head/Project Leader

Date: 09/07/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies