

271574

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **Security and Safety Services**

CHARGED TO **STF-CO**

Project, Programs and Activities(PPAs):

Gasoline of motorcycle for roving patrolling inside the VSU Campus and split type airconditioning of new room for CCTV Monitoring

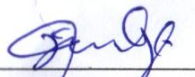
PPMP #: **PPMP-2025-051925-1181**

Project Code: **SASS 2025**

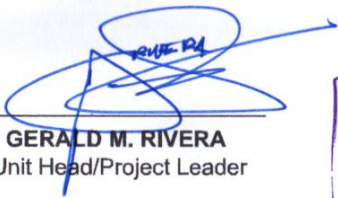
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Diesel - ok	100 liters	6,500.00	NP - Direct Retail Purchase (Section 53.14)								20	20	20	20	20
	Gasoline - ok	200 liter	13,600.00	NP - Direct Retail Purchase (Section 53.14)							35	33	33	33	33	33
	<b>Sub-Total</b>		<b>20,100.00</b>													
	<b>Office Equipment and Appliances</b>															
	Aircon Split Type (1.5 HP)	1 unit	49,000.00	Public Bidding												1
	<b>Sub-Total</b>		<b>49,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>69,100.00</b>													

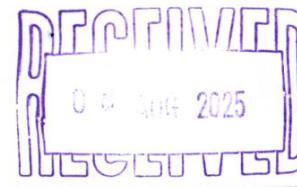
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
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Submitted by:

  
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Unit Head/Project Leader



Date: 08/01/2025

ALICIA M. FLORES