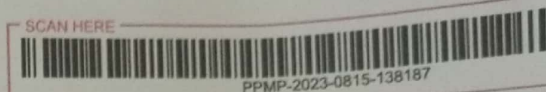


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation &
 Project Code: ~~APRILY 2024~~
 Purpose: PROJECT UTILIZATION

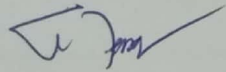
Total Budget : 392,224.40
 Funding : GF-MOOE
 PPMP #: 136-5-206-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	4	bag	3,000.00	12,000.00	4											
Sub-Total				12,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00	2											
Herbicide, 2,4,-D 1 kg	2	liter	700.00	1,400.00	2											
Sub-Total				8,400.00												
Laboratory Supplies																
Gibberellic Acid 100g	1	grams	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5											
Alcohol, Isopropyl, 70% solution, 500mL, pump type	5	btls	250.00	1,250.00	5											
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Sign pen, Fine Tech, 0.3mm. blue	5	pieces	30.00	150.00	5											
Gel Ink Sign Pen 0.5, blue	5	pcs	25.00	125.00	5											
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	5											
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00	5											
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00	5											
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00	5											
Meter Stick, wood, 100 cm, yellow background w/ black markings	4	pieces	150.00	600.00	4											

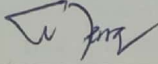
every 1st week of July of every year;
 c) Annual research progress reports. As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year.

0949-859-7000

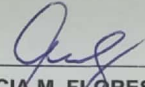
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plastic Twine, 1kl/roll	10	rolls	110.00	1,100.00	10											
Masking Tape, 1"	10	rolls	60.00	600.00	10											
Net bags, fish net, 13" x 13"	20	pc	20.00	400.00	20											
Sub-Total				7,495.00												
Grand Total				42,895.00												

Prepared by: 

DILBERTO O. FERRAREN

Noted by: 

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES
Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies