

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1218-163766

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **STF - OVPPRGAS (TF-OVPPRG)**  
 Purpose: **FOR BAC MEETINGS**

Total Budget : **190,000.00**  
 Funding : **STF**  
 PPMP #: **112-1-1671-2024-11-0-0**

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Packed Meals for Lunch (200.00)    | 240      | packs | 200.00    | 48,000.00         | 20                                               | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  |
| Snacks AM                          | 1775     | set   | 80.00     | 142,000.00        | 147                                              | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 158 |
| <b>Sub-Total</b>                   |          |       |           | <b>190,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                                    |          |       |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>190,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_  
**ARJANERY B. ANTOFINA**

Noted by: \_\_\_\_\_  
**JESSAMINE C. ECLEO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/18/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies