

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0110-167970

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Budget Office

 Project Code: PY STF- Other MOOE

 Purpose: Office use

Total Budget : 100,000.00

 Funding : STF

 PPMP #: 71-1-861-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.0 HP	1	set	55,000.00	55,000.00	1											
Sub-Total				55,000.00												
Office Furniture & Fixture																
Ready Made Curtain, Dark/Smoke Gray Color	22	piece	400.00	8,800.00		22										
Sub-Total				8,800.00												
Grand Total				63,800.00												

Prepared by: ERLY S. ESGUERRA

Noted by: ALICIA M. FLORES

 Unit Head/Project Leader

Noted By: ALICIA M. FLORES

 Head, Budget Office

Date: 01/10/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies