

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DIRECTOR FOR QUALITY ASSURANCE

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	135,800.00
Travel	27,533.33
Semi-Expendable Supplies	26,833.33
Other Professional Expense	3,500.00
Repair and Maintenance	7,000.00
Fuel	9,333.33

Representation Expense

Other MOOE

Other General Services

TOTAL 210,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES 2 2N OIC Head of the Budget Office

Financial Management Director