

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**  
 Project Code: **TRAINING BLS/SFA ACCOMMODATION 2023**  
 Purpose: **Room accommodation of trainors on BLS/SFA, 2023**

Total Budget : **4,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **146-S-335-2023-6-0-19**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Accommodation room (good for 6 persons)	2	room	1,600.00	3,200.00								2				
<b>Sub-Total</b>				3,200.00												
<b>Grand Total</b>				3,200.00												

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Noted by:   
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 Unit Head/Project Leader

Noted By:   
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 Head, Budget Office

Date: **08/08/2023**

<> Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies