

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



27-1-1242-2021-6-0-3

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Laboratory High School**

Project Code: **VSUIHS JHS and SHS**

Purpose: **VSUIHS Admin Office Use and Classroom Use**

Total Budget : **500,000.00**

Funding : **STF**

| General Description                                           | Quantity | Unit | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------------------|----------|------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                               |          |      |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b> <i>py co. 1cr 8gpt.</i>      |          |      |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Laptop computer, i7, 16GB RAM                                 | 1        | unit | 70,000.00 | 70,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     | 1   |
| Desktop Computer (i7 Branded)                                 | 2        | unit | 75,000.00 | 150,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     | 2   |
| Laptop 14" (i5)                                               | 2        | unit | 44,000.00 | 88,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     | 2   |
| Laptop 14" (i3)                                               | 1        | unit | 33,000.00 | 33,000.00         |                                                  |     |     |     |     |     |     |     |     |     |     | 1   |
| <b>Sub-Total</b>                                              |          |      |           | <b>341,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Furniture &amp; Fixture</b> <i>py co. 1cr 8gpt.</i> |          |      |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Monoblock Study Chairs with writing Tablet White              | 150      | pc   | 1,050.00  | 157,500.00        |                                                  |     |     |     |     |     |     |     |     |     |     | 150 |
| <b>Sub-Total</b>                                              |          |      |           | <b>157,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                            |          |      |           | <b>498,500.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: *Guada*

**GUADA RE D. AMIHAN**

Noted by: *Shalom*

**SHALOM GRACE C. SUGANO**  
Unit Head/Project Leader

Funds Available: *500,000.00*

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **08/25/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies