

- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



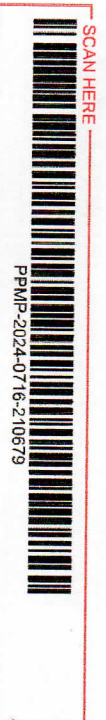
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC PCAARRD Admin Cost**
 Purpose: **Change oil**

Total Budget : 26,705.36
 Funding : **TF**
 PPMP #: **PPMP-2024-071624-0278**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Preventive Maintenance / Change oil of NCRC Toyota Hi Ace	1	unit	26,705.36	26,705.36							1					
Sub-Total				26,705.36												
Grand Total				26,705.36												

Prepared by: **JEREMIAS SI VESTRA**

Submitted by: **MARISEL A. LEORNA**
 Unit Head/Project Leader

Date: **07/16/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies