

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0322-106163


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023


Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **Flower and Garden Show 2023**
 Purpose: **Preparation for the Flower and Garden Show 2023**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **14-1-457-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GI Pipe 3/4 x 6 m. sch 40	15	length	675.00	10,125.00				15								
GI Pipe 1/2 x 6 m. sch 40	7	length	470.00	3,290.00				7								
Pipe Fittings, (G.I.), Union, 3/4"Ø	5	pcs	80.00	400.00				5								
Faucet, Brass (Ordinary)	10	piece	400.00	4,000.00				10								
SDR 11, Black HDPE Pipe (3/4" Ø) x 100 meters	1	spool	3,000.00	3,000.00				1								
Long Tape Measure (60M)	1	unit	1,500.00	1,500.00				1								
Sub-Total				22,315.00												
Hardware																
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	40	piece	14.00	560.00				40								
Garden Hose, 5/8"Ø	500	meter	10.00	5,000.00				500								
Pipe Fittings, (G.I.), Tee, 3/4"Ø	10	piece	26.00	260.00				10								
Teflon Tape, 1/2"Ø x 10m	50	roll	50.00	2,500.00				50								
Pipe Fittings, (G.I.) Hose bib faucet, 1/2"Ø	2	piece	27.00	54.00				2								
Sub-Total				8,374.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00				1								
Sub-Total				5,000.00												
Office Supplies																
Ribbon, Satin Cloth, Green, 2"	1	roll	300.00	300.00				1								
Ribbon, Satin Cloth, Red, 2"	1	roll	300.00	300.00				1								
Ribbon, Satin Cloth, Yellow/Gold, 2"	11	rolls	300.00	3,300.00				11								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Glue Gun, Big (approx. 7x18x 28cm)	2	pcs	355.00	710.00				2								
Laminating Film, A3, 100 shts/box, 250 microns	2	box of 50's	3,745.00	7,490.00				2								
Tape, Masking, 1" x 25 yards	1	rolls	48.00	48.00				1								
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00				1								
Sub-Total				13,028.00												
Grand Total				48,717.00												

Prepared by: 
ROSARIO A. SALAS

Noted by: 
ROSARIO A. SALAS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **03/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies