Complemental
O montal
Revised (Changed items, same budget)
☑ Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: National Coconut Research Center-Visayas
CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Extension Project: "Showcasing Profitable and Sustainable Coconut-based Technologies of NCRC-V to Farmers & Other Clientele"

Project Code: NCRC-V Ext 17 (TP.CO.008)

PPMP-2024-101624-0542

Food for training use

70						nes et steller				Code	
TOTAL BUDGET:	Sub-Total	AM Snack 200 pc			Packed Meals for Lunch (200.00)			Food & Food Ingredients	General Description Quantity /		
56,000.00	56,000.00	16,000.00			200 packs 40,000.00				Estimated Budget		
		Procurement	Value	NP - Small	Procurement	Value	NP - Small		Procurement	Mode of	
									Jan		
									Feb		
									Mar Apr May	Sche	
									Apr	dule/N	
										ilestor	
									Jun	ne of A	
-									Jul Aug	Schedule/Milestone of Activities (in quantities)	
										es (in c	
									Sep	luantit	
		******************************			4				Oct Nov	ies)	
			100								
		100				100			Dec		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

KARLAY, TOMADA

Prepared by:

Submitted by:

CRISLIN B. CRUZ
Unit Head/Project Leader

Date: 10/16/2024