

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**  
 Project Code: **Medical & Supplies -2**  
 Purpose: **For DOH Compliance**

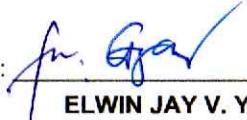
Total Budget : **150,000.00**  
 Funding : **STF**  
 PPMP #: **146-1-335-2024-1-0-27**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Nasal oxygen cannula, (pedia)	5	piece	50.00	250.00		5										
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00		2										
gloves surgical, sterile, powder free 7.5	2	box of 50 pairs	900.00	1,800.00		2										
examination gloves, non sterile, latex, powder free small	5	Box of 100's	800.00	4,000.00		5										
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	800.00	4,000.00		5										
examination gloves, non sterile, latex, powder free large	5	Box of 100's	800.00	4,000.00		5										
Gauze Pad 4x8x8 Ply (sterile)	1	box of 10 packs	600.00	600.00		1										
Gauze Pad 4x4x8 Ply (sterile)	1	box of 20 packs	400.00	400.00		1										
IV cannula G22	1	box of 50's	3,750.00	3,750.00		1										
IV Cannula G-19	1	Box of 100's	2,810.00	2,810.00		1										
IV infusion set (macroset)	50	piece	75.00	3,750.00		25		25								
IV infusion set (microset)	50	piece	75.00	3,750.00		25		25								
Nebulizing kit reusable (adult)	50	piece	100.00	5,000.00		25		25								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Nebulizing kit reusable (pedia)	50	piece	100.00	5,000.00		25		25								
Oxygen mask (Pedia)	5	piece	50.00	250.00		5										
D5IMB,1L	5	Box of 12's	1,560.00	7,800.00		5										
D5NM,1L	5	Box of 12's	1,560.00	7,800.00		5										
5 Caloric Agent (D50W 50mg/vial)	10	Box of 20's	1,614.00	16,140.00		5		5								
D5 Water 500ml	5	Box of 12's	1,300.00	6,500.00		5										
D5 0.3 NaCl, 1L	5	Box of 12's	1,300.00	6,500.00		5										
D5LR, 1L	5	Box of 12's	1,560.00	7,800.00		5										
PNSS, 1L	5	Box of 12's	1,300.00	6,500.00		5										
Salbutamol sulfate 2.5mg/2.5mg/nebule	5	Box of 30's	700.00	3,500.00		5										
Amiodarone hydrochloride 50mg/ml/amp	2	Ampule	130.00	260.00		2										
Haloperidol 5mg/ml/1ml ampule	2	Ampule	260.00	520.00		2										
Morphine Sulfate 10mg/ml/1ml ampule	2	Ampule	106.00	212.00		2										
Isosorbide dinitrate 1mg/ml/10ml ampule	2	Ampule	260.00	520.00		2										
Potassium Chloride 2mEq/ml/20ml/vial	2	Vial	63.00	126.00		2										
Pyridoxine 1g/ampule	2	Ampule	180.00	360.00		2										
Sodium Bicarbonate 50mEq/ampule	2	Ampule	156.00	312.00		2										
Tramadol hydrochloride 50mg/cap	10	Capsule	39.00	390.00		10										
Verapamil 2.5mg/ml/2ml ampule	2	Ampule	208.00	416.00		2										
Calcium gluconate 10% solution for inj (IV), 10ml/amp	2	Ampule	208.00	416.00		2										
Amoxicillin 500mg/cap	5	Box of 100's	970.00	4,850.00		5										
Paracetamol 500mg/tab	500	tablet	6.00	3,000.00		300		200								
Mefenamic acid 500mg/cap	3	Box of 100's	800.00	2,400.00		3										
Omeprazole 40mg cap	2	Box of 100's	2,000.00	4,000.00		2										

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Oral rehydration solution 20.5g sachet	15	Box of 25's	300.00	4,500.00		15										
Hydrocortisone sodium succinate 100mg powder/vial	2	Box of 10's	1,000.00	2,000.00		2										
hydrocortisone sodium succinate 250mg powder/vial	2	Box of 10's	1,300.00	2,600.00		2										
Co-amoxiclav 625mg/tab	5	box of 50's	2,000.00	10,000.00		5										
<b>Sub-Total</b>				<b>140,582.00</b>												
<b>Grand Total</b>				<b>140,582.00</b>												

Prepared by:   
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 Unit Head/Project Leader

Date: **02/12/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies