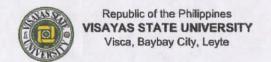
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

VSU-IP-2023-1A

Purpose:

For jackfruit project use

Total Budget: 1,773,860.00

Funding:

GF-MOOE

PPMP #:

10-5-3114-2024-7-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, Assembled, 12th Gen Core i3	1	sets	35,000.00	35,000.00	1											
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by:

CARLO B. BESTORILLO

Noted by:

JEDI JOY B. MAHILUM Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies