## BUDGETARY REQUIREMENT

## Activity: Culture, Arts and Tourism Seminar and Cultural Show : Cultural, Heritage and Tourism Management in the Culture Chat Visayas: The Bohol and Baybay Experiences Resource Person 1: Prof. Marianito Jose Luspus Director of Cultural Affairs and Development Center, Holy Name University, Bohol Resource Person 2: Ms. Josephine G. Gutierrez Head, Baybay Tourism, Investments and Promotions Office Date: April 27, 4:00 P.M. **Budgetary Requirement:** Food (600 persons @ 130.00/person 78,000.00 Travel Expenses of Prof. Luspus 5,000.00 (Bohol-VSU & vice versa) Honorarium of Resource Persons 8,000.00 (Prof. Luspus - 5,000.00) (Ms. Gutierrez - 3,000.00) 2,000.00 Tokens (2 bags of VSU products) Leis (4pcs, for Prof. Luspus, Ms. Gutierrez, 1,000.00 Mayor Cari and Dr. Tulin) Php 94,000.00

Prepared by: B.S. Belonias

A.A. Villocino Co-chairperson

Charged to training funds GHA