

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169808

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **ISPS-24(Dormitory Maintenance)**
 Purpose: **Dormitory Maintenance**

Total Budget : **3,400,000.00**
 Funding : **STF**
 PPMP #: **246-1-1551-2024-0-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Wire, Duplex #14, PDX	5000	meter	50.00	250,000.00			5000									
Iron Barbed Wire # 12	10	roll	4,000.00	40,000.00			10									
Sub-Total				290,000.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	200	piece	1,100.00	220,000.00			200									
Plywood, Marine, 1/4"(thickness) x 4' x 8'	200	piece	580.00	116,000.00			200									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	200	piece	1,650.00	330,000.00			200									
Electric Hand Drill	2	set	14,900.00	29,800.00			2									
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	30	sheet	600.00	18,000.00			30									
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	100	sheet	990.00	99,000.00			100									
Sub-Total				812,800.00												
IT Supplies and Equipment																
Separation pad for Copy Printer Riso DX2430	1	pc	2,646.56	2,646.56			1									
Transport belt Gestetner DX2430	2	pcs	2,400.00	4,800.00			2									
Sub-Total				7,446.56												
Lumber																
Good Lumber, 2" x 6" x 12'	200	pcs	1,500.00	300,000.00			200									
Sub-Total				300,000.00												
Grand Total				1,410,246.56												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office *Johniv. Dorn* Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies