

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Central Analytical Service Laboratory**
 Project Code: **CASL 2023**
 Purpose: **for CASL use**

Total Budget : 200,000.00
 Funding : **STF**
 PPMF #: **24-1-238-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
20.6 cu.ft. Heavy Duty Side by Side Inverter Refrigerator	1	unit	52,000.00	52,000.00	1											
high grade acetylene	2	cylinder	10,000.00	20,000.00			2									
Wash Bottle, 250ml cap.	3	pc	200.00	600.00				3								
Sub-Total				72,600.00												
Laboratory Supplies																
125 ml Erlenmeyer flask	24	pcs	400.00	9,600.00			24									
100 ml Type 1, class A borosilicate glass Beaker	24	pcs	500.00	12,000.00			24									
Test Tube Rack, 20 mm x 24 tubes	3	pc	800.00	2,400.00			3									
30 ml Rubber Aspirator suction	3	pcs	300.00	900.00			3									
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00			2									
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00	1											
Alcohol, Ethyl, 95% (Tech)	3	liters	350.00	1,050.00	3											
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00	2											
Filter Paper, 12.5 cm. Ashless #42 or equivalent	24	boxes	2,000.00	48,000.00				24								
Ascorbic acid	1	btl	1,800.00	1,800.00				1								
Triethanolamine, AR	1	liters	3,000.00	3,000.00	1											
Cadmium Nitrate Standard for the AAS	1	500cc	4,000.00	4,000.00	1											
Cesium Chloride	1	btl	2,000.00	2,000.00	1											
DTPA (Diethylenetriaminepentaacetic acid), AR, 500g./btl.	1	btl	0.00	0.00	1											
Ammonium Fluoride	1	500gms	1,000.00	1,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Sodium Hexametaphosphate, 500g	2	btl	800.00	1,600.00	2											
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00	1											
Sub-Total				97,450.00												
Office Supplies																
Chlorine Granules, 1kg/pack	1	packs	200.00	200.00	1											
Fastener, Paper, plastic, 50 sets/box	1	boxes	38.00	38.00	1											
Foil, Aluminum, 16m x 30cm (approx. 260g)	3	boxes	290.00	870.00	3											
Paper, Bond, A4, S-20, 70 gsm	3	reams	253.00	759.00						3						
Paper, Bond, Long, S-20, 70 gsm	3	reams	286.00	858.00						3						
Pen, Permanent Marker, blue, fine tip	12	pieces	60.00	720.00			12									
Pen, Ball, blue	12	pieces	10.00	120.00	12											
Soap, Toilet, regular size	3	pieces	35.00	105.00						3						
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00	6											
Tape, Packaging, 2" x 100 yards, Clear	3	rolls	75.00	225.00	3											
Tape, Transparent, 24mm x 50m	3	rolls	120.00	360.00	3											
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	3											
Rags, large, good quality, size 24"x15", water absorbent	3	pcs	40.00	120.00			3									
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	400.00	800.00			2									
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 ml	3	gallon	220.00	660.00	3											
Sub-Total				6,735.00												
Grand Total				176,785.00												

Prepared by: *DMilleza*

DYANA ROSE T. MILLEZA

Noted by: *JPatindol*

JAMES A. PATINDOL
Unit Head/Project Leader

Noted By: *AFlores*

ALICIA M. FLORES
Head, Budget Office

Date: 07/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies