

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0816-55521

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**  
 Project Code: **Development and Monitoring**  
 Purpose: **For Meals and Snacks**

Total Budget : **40,000.00**  
 Funding : **STF**  
 PPMP #: **160-1-1994-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals (Lunch) 150.00	60	packs	150.00	9,000.00								60				
Snacks	110	set	50.00	5,500.00								110				
Softdrinks, at least 295ml, assorted	100	btls	15.00	1,500.00								100				
Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00								1				
Breakfast (150.00)	40	packs	150.00	6,000.00								40				
Dinner	20	pcs	150.00	3,000.00								20				
<b>Sub-Total</b>				<b>28,000.00</b>												
<b>Grand Total</b>				<b>28,000.00</b>												

Prepared by:   
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Noted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office **COMPTROLLER**

Date: **08/17/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies