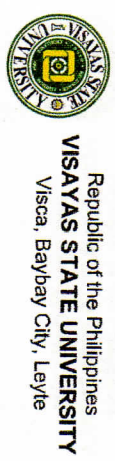


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024



Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
Project Code: **IGPR.01 (20401010-002)**
Purpose: **Purchase of Decortivating Machine**
Total Budget : **75,000.00**
Funding : **IGP**
PPMP #: **PPMP-2024-071524-0275**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Decorticator Heavy Duty Machine	1	set	75,000.00	75,000.00							1					
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: **Menci B. Lesidan**
Submitted by: **Nilo L. Leorna**
Unit Head/Project Leader
Date: **07/15/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies