Revised (Changed items, same budget)		Supplemental
	items, same budget)	Revised (Changed in





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Project Code: IGPR.01 (20401010-002)

Purchase of Decorticating Machine

Purpose:

Total Budget: 75,000.00

Funding:

PPMP #: PPMP-2024-071524-0275

1 set 75,000.00 75,000.00 75,000.00	General Description	Quantity	Unit	Quantity Unit Unit Cost	Estimated		7	Sc	nedule	Milest	ne of	Activit	ies (ii	1-1	quantit	Schedule/Milestone of Activities (in quantities)
75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00					Budget	Jan	Feb	Mar	Apr	May	Jun	luL		Aug	Aug Sep	Aug Sep Oct
75,000.00 Total 1 set 75,000.00	arm Tools and Equipment															
1 set 75,000.00			A STATE OF THE PROPERTY OF THE PERSON NAMED IN													
	Decorticator Heavy Duty Machine		set	75,000.00	75,000.00											
	Suh-Total			Statement of the Statement of the Statement of Statement		-	-	I	-	Name and Address of the Owner, or other Designation of the Owner, where the Owner, which is the Owner, where the Owner, which is t	-		L			
	IBJOI-JONE				75,000.00											
								Annual Control of Cont								
	Grand Total				75 000 00			-								

Prepared by: MENCIUS B. LESIDAN

Submitted by:

NILO L. LEORNA

Unit Head/Project Leader

Date: 07/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies