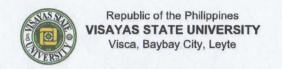
☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

TIER 1 Capital Outlay (NEP)

Purpose:

Student Laboratory Use

Total Budget: 3,000,000.00

GF-CO Funding:

PPMP #:

38-2-1513-2023-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Floor Mounted Inverter Airconditioner, 3TR	2	unit	136,000.00	272,000.00							2					
Sub-Total				272,000.00	-											
Grand Total				272,000.00												

Prepared by:

GEECEL

MOISES NEIL V. SERIÑO Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies