

Budget

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0414-266937

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **VSU Laboratory High School**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Student Personal Accident Insurance Premium of the VSU Laboratory High School.

PPMP #: **PPMP-2025-041425-1100**

Project Code: **VSULHS-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Insurance															
	Group Student Personal Accident Insurance/Annual	370 piece	14,060.00	NP - Small Value Procurement					370							
	Sub-Total		14,060.00													
TOTAL BUDGET:			14,060.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

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Unit Head/Project Leader



Date: **04/14/2025**

ALICIA M. FLORES