

## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Arts, Languages and Literature

Program : ADVANCED ED

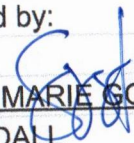
MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**


TOTAL BUDGET ALLOCATION: 7,198.16

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance, and Accreditation Compliance, including documentation management, internal audits, and logistical and technical support	ICT Equipment	800.00
		Office Supplies Expenses	3,912.00
		Construction and Electrical Supplies	2,400.00
			7,112.00
	GRAND TOTAL		

Prepared by:

  
SHEILA MARIE GONZAGA  
DDRC, DALL

Submitted by:

  
CHERRY N. ROLA  
Head, DALL



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2025-1008-302178

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Department of Arts, Languages, and Literature

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
<b>Construction and Electrical Supplies</b>											
Extension Wire with 4-Gang Universal Convenience Outlet, at least 10 meters	Goods	4 pcs	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,400.00		
<b>Sub-Total</b>									<b>2,400.00</b>		
<b>IT Supplies and Equipment</b>											
HDMI Cable – Mid-Range Model	Goods	1 unit <b>* 7</b>	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	800.00	• Technical Specification	
<b>Sub-Total</b>									<b>800.00</b>		
<b>Common-Use Supplies &amp; Equipment (CSE)</b>											



PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Broom (Walis Tambo) / Soft Broom	Goods	1 pcs <b>* 1</b>	NP -Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	397.00	• Technical Specification	
Detergent Powder, 1 kilogram	Goods	3 packs <b>* 2</b>	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	420.00	• Technical Specification	
Hand Soap, Liquid	Goods	1 btls <b>* 6</b>	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	195.00	• Technical Specification	
Toilet Bowl Cleaner / Urinal Cleaner, at least 500 mL	Goods	4 btls <b>* 8</b>	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	580.00	• Technical Specification	
<b>Sub-Total</b>									<b>1,592.00</b>		
<b>Non-Common-Use Supplies and Equipment (Non-CSE)</b>											
Floor Mop with Handle	Goods	2 pcs <b>* 4</b>	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	790.00	• Technical Specification	
Garbage Bags / Trash Bags, Black, XL, 100 pcs	Goods	2 packs <b>* 5</b>	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	1,260.00	• Technical Specification	
Toilet Brush / Toilet Bowl Brush, with Holder	Goods	1 set <b>* 9</b>	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00	• Technical Specification	
<b>Sub-Total</b>									<b>2,320.00</b>		
<b>TOTAL BUDGET:</b>									<b>7,112.00</b>		

\* Please see attached specification

Prepared by:

SyS  
**SHEILA MARIE . GONZAGA**

Job Order

DALL

Date:

10/8/25

Submitted by:

CRN  
**CHERRY N. ROLA**

Associate Professor II

DALL

Date:

10/8/25



Date Generated: **10/08/2025**

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ANCIA M. FLORES