

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0906-143414

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: IP-2022-04 (Environmental Impact of Swine Production in the Province of Leyte)

Purpose: Procurement of Laboratory Supplies

Total Budget : 60,000.00

Funding : GF-MOOE

PPMP #: 32-5-2107-2023-7-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Chromogenic agar for E.coli	1	btl	20,000.00	20,000.00									1			
Chromogenic agar for Salmonella	1	btl	20,000.00	20,000.00									1			
Chromogenic Agar for Enterococcus	1	btl	20,000.00	20,000.00									1			
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Grand Total</b>				<b>60,000.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies