

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



SCAN HERE



PPMP-2024-0925-225110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO GF-MOEE

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses
2. Training and Seminars

PPMP #: PPMP-2025-092524-0568

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	Food & Food Ingredients											
	Token (Assorted Goodies)	6 set	1,500.00	NP - Small Value Procurement						6		
	Snacks AM	100 set	8,000.00	NP - Small Value Procurement							100	
	Snacks PM	100 packs	8,000.00	NP - Small Value Procurement							100	
	Lunch (Buffet Style) Menu#2	40 pcs	10,000.00	NP - Small Value Procurement							40	
	Sub-Total		27,500.00									
	IT Supplies and Equipment											
	Ink, Epson 003, Genuine Black 65ml	10 btl	3,500.00	NP - Small Value Procurement						10		
	Ink, EPSON 003, Genuine Cyan 65ml	5 btl	1,750.00	NP - Small Value Procurement						5		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Ink, EPSON 003, Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement					5				
	Ink, EPSON 003, Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement					5				
	Sub-Total		8,750.00										
Office Supplies													
	Certificate Frame	6 piece	1,200.00	NP - Small Value Procurement					6				
	Sub-Total		1,200.00										
Printing Services													
	Tarpaulin (8 x 5 ft)	2 piece	1,600.00	NP - Small Value Procurement					2				
	Sub-Total		1,600.00										
	TOTAL BUDGET:		38,950.00										

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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9/26/2024

10/26/2024

Alicia M. Fodres
Submitted by:
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