

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses
2. Training and Seminars

PPMP #: PPMP-2025-092524-0568

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Token (Assorted Goodies)	6 set	1,500.00	NP - Small Value Procurement				6								
	Snacks AM	100 set	8,000.00	NP - Small Value Procurement					100							
	Snacks PM	100 packs	8,000.00	NP - Small Value Procurement					100							
	Lunch (Buffet Style) Menu#2	40 pcs	10,000.00	NP - Small Value Procurement					40							
	Sub-Total		27,500.00													
	IT Supplies and Equipment															
	Ink, Epson 003, Genuine Black 65mL	10 btl	3,500.00	NP - Small Value Procurement			10									
	Ink, EPSON 003, Genuine Cyan 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003, Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Ink, EPSON 003, Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement			5									
	Sub-Total		8,750.00													
	Office Supplies															
	Certificate Frame	6 piece	1,200.00	NP - Small Value Procurement				6								
	Sub-Total		1,200.00													
	Printing Services															
	Tarpaulin (8 x 5 ft)	2 piece	1,600.00	NP - Small Value Procurement			2									
	Sub-Total		1,600.00													
	TOTAL BUDGET:		38,950.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

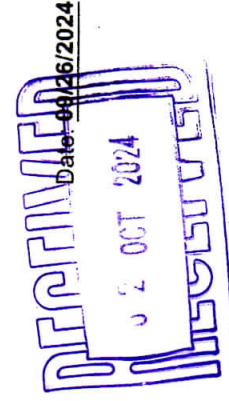
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9/26/24



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