

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0223-180701

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **Centennial Livestock and Poultry Expo c/o OVPAF**
 Purpose: **VSU Centennial Celebration**

Total Budget : **56,000.00**

Funding : **STF**

PPMP #: **2-1-2093-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Native Chicken	50	heads	250.00	12,500.00			50									
Sub-Total				12,500.00												
Awards & Tokens																
Plaque 3	1	pieces	1,000.00	1,000.00			1									
Prizes for Exhibitors	1	heads	15,000.00	15,000.00			1									
Sub-Total				16,000.00												
Construction and Electrical Supplies																
BAMBOO POLES (KAWAYAN TINIK)	80	pcs	100.00	8,000.00			80									
Sub-Total				8,000.00												
Food & Food Ingredients																
Eggs	300	pc.	8.00	2,400.00			300									
Sub-Total				2,400.00												
Hardware																
Nails, Common Wire, 1"	1	kl	90.00	90.00			1									
Nails, Common Wire, 3"	1	kl	90.00	90.00			1									
Rope, Nylon, #20 (10mm)	20	meter	19.00	380.00			20									
G.I. Tie Wire #16	3	kl	90.00	270.00			3									
Sub-Total				830.00												
IT Supplies and Equipment																
Sound System Rental	1	set	3,000.00	3,000.00			1									
Sub-Total				3,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Trapal/Lona, heavy duty, 20 meters	1	rolls	4,000.00	4,000.00			1									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	4	pack	250.00	1,000.00			4									
Ribbon, Satin	2	rolls	120.00	240.00			2									
Empty Water Bottle (5 gallon), round, blue	2	pc	190.00	380.00			2									
Sub-Total				5,620.00												
Printing Services																
Tarpaulin printing (8ft x 8ft)	1	pcs	1,600.00	1,600.00			1									
Sub-Total				1,600.00												
Trainings																
Stage Decoration	2	lot	3,000.00	6,000.00			2									
Sub-Total				6,000.00												
Grand Total				55,950.00												

Prepared by: _____

POCA JOE A. DIDAL

Submitted by: _____

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Date: **02/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies