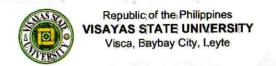
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Animal Science

Project Code:

Centennial Livestock and Poultry Expo c/o OVPAF

Purpose:

VSU Centennial Celebration

Total Budget: 56,000.00

Funding: STF

PPMP #: 2-1-2093-2024-1-0-3

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies/Livestock																	
Native Chicken	50	heads	250.00	12,500.00			50									-	
Sub-Total Sub-Total				12,500.00													
Awards & Tokens																	
Plaque 3	1	pieces	1,000.00	1,000.00			1										
Prizes for Exhibitors	1	heads	15,000,00	15,000.00			1									<u> </u>	
Sub-Total				16,000.00													
Construction and Electrical Supplies																<u> </u>	
BAMBOO POLES (KAWAYAN TINIK)	80	pcs	100.00	8,000.00			80										
Sub-Total				8,000.00												<u> </u>	
Food & Food Ingredients																-	
Eggs	300	pc:	8.00	2,400.00			300										
Sub-Total			ga Syrie e	2,400.00												 	
Hardware																	
Nails, Common Wire, 1"	1	kl	90.00	90.00			1										
Nails, Common Wire, 3"	1	kl	90.00	90.00			1										
Rope, Nylon, #20 (10mm)	20	meter	19.00	380,00			20										
G.I. Tie Wire #16	3	kl	90.00	270,00			3										
Sub-Total				830.00												1-	
IT Supplies and Equipment																-	
Sound System Rental	1	set	3,000.00	3,000.00			1										
Sub-Total				3,900.00													

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Trapal/Lona, heavy duty, 20 meters	1	rølls	4,000.00	4,000.00			1									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	4	pack	250.00	1,000.00	E UNIT		4									
Ribbon, Satin	2	rolls	120.00	240.00			2									
Empty Water Bottle (5 gallon), round, blue	2	рс	190.00	380.00			2									
Sub-Total				5,620.00												
Printing Services													- 1/12 D. 11 1200 M			
Tarpaulin printing (8ft x 8ft)	1	pcs	1,600.00	1,600.00			1									
Sub-Total			La L	1,600.00												
Trainings																
Stage Decoration	2	lot	3,000.00	6,000.00			2									
Sub-Total				6,000.00												
Grand Total				55,950.00				<u> </u>								

Prepared by: POCAJOE A. DIDAL

Submitted by:

MANUEL D. GACUTAN JR. Unit Head/Project Leader {{- Date: 02/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies